

Bouse Elementary District			150426	La Paz		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	105,894	218,044	0	372,200	303,593	20,345
UNRESTRICTED CAP OUTLAY	13,710	0	0	17,600	18,226	-4,516
SOFT CAPITAL OUTLAY		0	0	8,200	7,362	-7,362
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		15,000	3,282	-3,282
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	108	0	0	0	0	108
FEDERAL PROJECTS	-913	51,732	0	54,889	53,235	-2,416
STATE PROJECTS	802	10,861		4,800	9,119	2,544
FOOD SERVICES	3,286	24,394	0	23,000	24,055	3,625
OTHER	21,479	822	0	16,369	822	21,479
TOTAL	144,366	305,853	0	512,058	419,694	30,525
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	435	0	0	0	0	435
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	9,543	7,802	199,877	822	218,044
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	822		10,861	51,732	63,415
TOTAL BY SOURCE	10,365	7,802	210,738	52,554	281,459
PERCENTAGE OF TOTAL REVENUES	3.68	2.77	74.87	18.67	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	14,000	13,254
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	32,000	32,000
MILD, MOD, SEV, MENTAL RETARDAT	13,500	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	3,500	3,500
SPEECH/LANGUAGE IMPAIRMENT	1,760	1,760
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	64,760	50,514
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	64,760	50,514

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	38,618
BUILDING & IMPROVEMENTS	270,913
FURNITURE, EQUIP, VEHICLES	167,342
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0293	5,782,686
-- SECONDARY	0.0000	5,971,361
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	46.090	46.090	0.000	46.090	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	0	
1997 - 1998 TOTAL	46.090	46.090	0.000	46.090	TEACHERS	6	8.31
1998 - 1999 ELEMENTARY	53.385	53.385	0.000	53.385	OTHER	0	
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	6	8.31
1998 - 1999 TOTAL	53.385	53.385	0.000	53.385	CLASSIFIED --		
1999 - 2000 ELEMENTARY	45.710	45.710	0.000	45.710	MANAGERS	1	50.79
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000	TEACH AIDS	3	17.58
1999 - 2000 TOTAL	45.710	45.710	0.000	45.710	OTHER	2	25.39
					SUBTOTAL	5	8.62
					TOTAL STAFF	11	4.23

FALL 1999 ENROLLMENT	50	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$156,052
				SUPERINTENDENT'S SALARY	